

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT - CONSOLIDATED

Rs. Millions

PARTICULARS	Quarter ended		Year ended	
	31.03.2008 (Unaudited)	31.03.2007 (Unaudited)	31.03.2008 (Audited)	31.03.2007 (Audited)
1. Segment Revenue				
a) Construction	6583.94	2167.89	15560.83	5142.72
b) Power	6179.62	2717.88	17579.37	10793.50
c) Property Development	1288.30	-	1288.30	-
d) Infrastructure Development	112.16	-	112.16	-
e) Unallocated	(94.36)	8.97	-	150.84
Total	14069.66	4894.74	34540.66	16087.06
Less: Inter Segment Revenue	1820.22	-	2128.09	29.37
Net Sales/Income from Operations	12249.44	4894.74	32412.57	16057.69
2. Segment Results (Profit+)/Loss(-) before tax and interest from each segment				
a) Construction	2594.43	440.76	3815.23	962.57
b) Power	1075.10	517.91	3517.13	2605.14
c) Property Development	605.59	(9.60)	501.34	(25.31)
d) Infrastructure Development	12.16	-	12.16	-
e) Unallocated	-	(0.88)	-	
Total	4287.28	948.19	7845.86	3542.40
Less :				
i) Interest	(220.00)	-69.62	425.07	828.64
ii) Other Un-allocable Exp.Net off Un-allocable income	1695.35	-	1170.63	-415.79
Total Profit Before Tax	2811.93	1017.81	6250.16	3129.55
3. Capital Employed				
(Segment Assets- Segment Liabilities)				
a) Construction	(5136.21)	(690.30)	(5136.22)	(690.30)
b) Power	14173.47	14977.37	14173.47	14977.37
c) Property Development	1570.70	1005.70	1570.70	1005.70
d) Infrastructure Development	10389.44	-	10389.44	-
e) Unallocated	2923.79	3574.88	2923.79	3574.88
Total	23921.18	18867.65	23921.18	18867.65