

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2008

Rs. in Lakhs

	PARTICULARS	Quarter ended		Year Ended
		30.06.2008 (Unaudited)	30.06.2007 (Unaudited)	31.03.2008 (Audited)
1	Income from operations	91,393.45	57,414.21	324,125.70
2	Other Income	1,284.81	1,183.79	9,529.29
3	Total Income (1+2)	92,678.26	58,598.00	333,654.99
4	Expenditure			
	a. (Increase)/decrease in Stock in trade and work in progress	(3,903.37)	(12,193.17)	(13,626.35)
	b. Consumption of Materials and Construction Expenses	58,694.63	35,382.19	185,786.53
	c. Purchase of traded goods	11,917.99	20,507.06	64,918.30
	d. Employees cost	4,568.38	1,627.70	8,826.57
	e. Depreciation	2,082.55	1,662.08	7,757.41
	f. Other expenditure	4,979.14	797.10	8,286.66
	Total	78,339.32	47,782.96	261,949.12
5	Interest	2,929.72	2,002.34	9,204.18
6	Exceptional Items	-	-	-
7	Profit(+)/Loss (-) from ordinary activities before tax (3)-(4+5+6)	11,409.22	8,812.70	62,501.69
8	Tax Expense	2,883.29	1,531.53	14,045.11
9	Net Profit(+)/Loss (-) from ordinary activities after tax (7-8)	8,525.93	7,281.17	48,456.58
10	Extraordinary items (net of tax expense)	-	-	-
11	Net Profit (+)/Loss(-) for the Period (9-10)	8,525.93	7,281.17	48,456.58
	Less : Monority Interest	1,874.29	2,334.21	12,288.40
	Add: Share of Profits of Associates (Net)	(745.92)	8.93	(750.90)
	Net Profit (+)/Loss(-) for the Period	5,905.72	4,955.89	35,417.28
12	Paid-up Equity Share Capital (Face Value of Rs.10/- per share)	21,979.33	21,979.33	21,979.33
13	Reserves excluding Revaluation Reserves as per balance sheet of 31st March 2008	-	-	161,354.68
14	Earnings Per Share (EPS) in Rupees			
	a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not annualised)			
	Basic	2.80	2.25	16.77
	Diluted	2.77	2.25	16.38
	b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not annualised)			
	Basic	2.80	2.25	16.77
	Diluted	2.77	2.25	16.38
15	Public shareholding			
	Number of shares	58,689,514	55,590,477	58,522,034
	Percentage of shareholding	26.39%	25%	26.32%

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT - CONSOLIDATED

Rs. in Lakhs

	PARTICULARS	Quarter ended		Year Ended
		30.06.2008 (Unaudited)	30.06.2007 (Unaudited)	31.03.2008 (Audited)
1	Segment Revenue			
	a) Construction	51,815.60	14,791.76	155,608.30
	b) Power	42,005.33	44,152.13	175,793.69
	c) Property Development	4,734.72	-	12,883.02
	d) Infrastructure	-	-	-
	e) Unallocated	1,255.84	200.21	1,121.59
	Total	99,811.49	59,144.10	345,406.60
	Less: Inter Segment Revenue	8,418.04	1,729.89	21,280.90
	Net Sales/Income from Operations	91,393.45	57,414.21	324,125.70
2	Segment Results (Profit+)/Loss(-) before tax and interest from each segment			
	a) Construction	6,880.86	2,372.08	27,998.99
	b) Power	4,930.08	7,387.67	30,942.17
	c) Property Development	1,078.51	(128.50)	3,375.42
	d) Infrastructure Development	-	-	-
	e) Unallocated	225.52	-	-
	Total	13,114.97	9,631.25	62,316.58
	Less :			
	i) Interest	2,929.76	2,002.34	9,344.19
	ii) Other Un-allocable Exp.Net off (Un-allocable income)	(1,224.01)	(1,183.79)	(9,529.30)
	Total Profit Before Tax	11,409.22	8,812.70	62,501.69
3	Capital Employed (Segment Assets- Segment Liabilities)			
	a) Construction	39,329.78	(16,464.50)	6,097.98
	b) Power	211,615.32	190,421.11	198,951.73
	c) Property Development	32,931.47	19,771.30	16,503.61
	d) Infrastructure Development	27,629.33	-	31,620.28
	e) Unallocated	(62,003.95)	2,883.20	(13,962.00)
	Total	249,501.95	196,611.11	239,211.60