

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2009

(Rs. in Lakhs)

	PARTICULARS	Quarter Ended		Year Ended
		30.06.2009 (Unaudited)	30.06.2008 (Unaudited)	31.03.2009 (Audited)
1	a) Income from Operations	1,50,278	77,940	4,82,224
	b) Income from Power Trading	69,011	12,198	1,23,691
	c) Other Operating Income	246	1,256	1,281
	Total Income	2,19,535	91,394	6,07,196
2	Expenditure			
	a. (Increase)/decrease in Stock in trade and work in progress	12,487	(14,197)	(28,803)
	b. Consumption of Materials and Construction Expenses	1,03,688	69,971	3,95,681
	c. Purchase of Trading Power	68,322	11,918	1,22,442
	d. Employees cost	5,206	4,568	19,747
	e. Depreciation	3,283	2,083	10,734
	f. Other expenditure	2,145	1,623	9,393
	Total	1,95,131	75,966	5,29,194
3	Profit from operations before Other Income, Interest & Exceptional Items (1-2)	24,404	15,428	78,002
4	Other Income	3,760	1,285	5,624
5	Profit before Interest & Exceptional Items (3+4)	28,164	16,713	83,626
6	(Gain)/Loss on foreign exchange fluctuations (Net)	(1,907)	2,374	4,120
7	Interest	6,052	2,930	17,729
8	Profit after Interest but before Exceptional Items (5-6-7)	24,019	11,409	61,777
9	Elimination of Profit on transactions with Associates	2,199	754	6,476
10	Exceptional Items	-	-	-
11	Profit (+) / Loss (-) from Ordinary Activities before tax (8-9+10)	21,820	10,655	55,301
12	Tax Expense	8,132	2,883	16,904
13	Net Profit (+)/Loss(-) from Ordinary Activities after tax (11-12)	13,688	7,772	38,397
14	Extraordinary Item (net of tax expense)	-	-	-
15	Net profit (+)/Loss(-) for the period (13-14)	13,688	7,772	38,397
	Less : Minority Interest	2,111	1,874	10,408
	Add: Share of Profits of Associates	8	8	47
	Net Profit (+)/Loss(-) for the Period	11,585	5,906	28,036
16	Paid-up Equity Share Capital (Face Value of Rs.10/- per share)	21,983	21,979	21,983
17	Reserves excluding Revaluation Reserves as per Balance Sheet	-	-	1,87,779
18	Earnings Per Share (EPS) in Rupees			
	a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not annualised)			
	Basic	5.47	2.80	13.26
	Diluted	5.38	2.77	13.10
	b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not annualised)			
	Basic	5.47	2.80	13.26
	Diluted	5.38	2.77	13.10
19	Public shareholding			
	Number of shares	5,87,56,505	5,86,89,514	5,87,56,505
	Percentage of shareholding	26.42%	26.39%	26.42%
20	Promoters and Promoter Group Share Holding			
	a) Pledged / Encumbered			
	- Number of Shares	10,24,90,425	N.A	10,22,70,261
	- Percentage of Shares (As a % of the total share holding of Promoter & Promoter Group)	62.65%	N.A	62.51%
	- Percentage of Shares (As a % of the total share Capital of the Company)	46.09%	N.A	45.99%
	a) Non - Encumbered			
	- Number of Shares	6,11,14,975	N.A	6,13,35,139
	- Percentage of Shares (As a % of the total share holding of Promoter & Promoter Group)	37.35%	N.A	37.49%
	- Percentage of Shares (As a % of the total share Capital of the Company)	27.49%	N.A	27.59%

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT - CONSOLIDATED

(Rs. in Lakhs)

	PARTICULARS	Quarter Ended		Year Ended
		30.06.2009 (Unaudited)	30.06.2008 (Unaudited)	31.03.2009 (Audited)
1	Segment Revenue			
	a) Construction	1,44,627	51,816	4,05,124
	b) Power	1,01,256	42,005	2,71,486
	c) Property Development	1,779	4,735	15,744
	d) Infrastructure	-	-	-
	e) Unallocated	246	1,256	2,312
	Total	2,47,908	99,812	6,94,666
	Less: Inter Segment Revenue	28,373	8,418	87,470
	Net Sales/Income from Operations	2,19,535	91,394	6,07,196
2	Segment Results Profit(+)/Loss(-) before tax and interest from each segment			
	a) Construction	21,340	7,692	54,448
	b) Power	6,417	6,843	32,025
	c) Property Development	375	1,454	907
	d) Infrastructure	-	-	-
	e) Unallocated	(1,527)	164	(2,958)
	Total	26,605	16,153	84,422
	Less: Inter Segment Profit on Transactions with Subsidiaries and Associates	4,400	1,479	12,896
	Total	22,205	14,674	71,526
	Less :			
	i) Interest	6,052	2,930	17,729
	ii) Other Un-allocable Exp.Net off Un allocable income	(3,760)	(1,285)	(5,624)
	iii) (Gain)/Loss on foreign exchange fluctuations (Net)	(1,907)	2,374	4,120
	Total Profit Before Tax	21,820	10,655	55,301
3	Capital Employed (Segment Assets- Segment Liabilities)			
	a) Construction	44,791	38,165	13,663
	b) Power	2,61,026	2,08,519	2,52,696
	c) Property Development	(3,036)	28,441	(4,926)
	d) Infrastructure	38,099	27,629	32,111
	e) Unallocated	(47,743)	(53,252)	(13,454)
	Total	2,93,137	2,49,502	2,80,090