

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2009

Rs. in Lakhs

	PARTICULARS	Quarter Ended		Half Year Ended		Year Ended
		30.09.2009 (Unaudited)	30.09.2008 (Unaudited)	30.09.2009 (Unaudited)	30.09.2008 (Unaudited)	31.03.2009 (Audited)
1	a) Income from Operations	1,45,266	92,594	2,95,790	1,70,790	4,82,224
	b) Income from Power Trading	47,390	35,302	1,16,401	47,500	1,23,691
	c) Other Operating Income	-	-	-	1,000	1,281
	Total Income	1,92,656	1,27,896	4,12,191	2,19,290	6,07,196
2	Expenditure					
	a. (Increase)/decrease in Stock in trade and work in progress	(9,176)	(1,906)	3,311	(16,103)	(28,803)
	b. Consumption of Materials and Construction Expenses	1,11,454	68,036	2,15,142	1,38,007	3,95,681
	c. Purchase of Trading Power	46,756	35,025	1,15,078	46,943	1,22,442
	d. Employees cost	8,508	4,934	13,714	9,502	19,747
	e. Depreciation	3,323	2,406	6,606	4,489	10,734
	f. Other Expenditure	3,709	2,143	5,854	3,766	9,393
	Total	1,64,574	1,10,638	3,59,705	1,86,604	5,29,194
3	Profit from operations before Other Income, Interest & Exceptional Items (1-2)	28,082	17,258	52,486	32,686	78,002
4	Other Income	1,873	1,145	5,633	2,430	5,624
5	Profit before Interest & Exceptional Items (3+4)	29,955	18,403	58,119	35,116	83,626
6	(Gain)/Loss on foreign exchange fluctuations (Net)	181	2,454	(1,726)	4,828	4,120
7	Interest	5,188	4,547	11,240	7,477	17,729
8	Profit after Interest but before Exceptional Items (5-6-7)	24,586	11,402	48,605	22,811	61,777
9	Elimination of Profit on transactions with Associates	2,078	1,293	4,277	2,047	6,476
10	Exceptional Items	-	-	-	-	-
11	Profit (+) / Loss (-) from Ordinary Activities before tax (8-9+10)	22,508	10,109	44,328	20,764	55,301
12	Tax Expense	7,693	3,104	15,825	5,987	16,904
13	Net Profit (+)/Loss(-) from Ordinary Activities after tax (11-12)	14,815	7,005	28,503	14,777	38,397
14	Extraordinary Item (net of tax expense)	-	-	-	-	-
15	Net profit (+)/Loss(-) for the period (13-14)	14,815	7,005	28,503	14,777	38,397
	Less : Minority Interest	2,574	1,861	4,685	3,735	10,408
	Add: Share of Profits of Associates	15	12	23	20	47
	Net Profit (+)/Loss(-) for the Period	12,256	5,156	23,841	11,062	28,036
16	Paid-up Equity Share Capital (Face Value of Rs.10/- per share)	23,825	21,979	23,825	21,979	21,983
17	Reserves excluding Revaluation Reserves as per Balance Sheet	-	-	-	-	1,87,779
18	Earnings Per Share (EPS) in Rupees					
	a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not annualised)					
	Basic	5.50	2.44	10.98	5.24	13.26
	Diluted	5.41	2.41	10.81	5.20	13.10
	b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not annualised)					
	Basic	5.50	2.44	10.98	5.24	13.26
	Diluted	5.41	2.41	10.81	5.20	13.10
19	Public shareholding					
	Number of shares	7,71,75,092	5,87,56,505	7,71,75,092	5,87,56,505	5,87,56,505
	Percentage of shareholding	32.05%	26.42%	32.05%	26.42%	26.42%
20	Promoters and Promoter Group Share Holding					
	a) Pledged / Encumbered					
	- Number of Shares	10,24,90,425	N.A	10,24,90,425	N.A	10,22,70,261
	- Percentage of Shares (As a % of the total share holding of Promoter & Promoter Group)	62.64%	N.A	62.64%	N.A	62.51%
	- Percentage of Shares (As a % of the total share Capital of the Company)	42.57%	N.A	42.57%	N.A	45.99%
	b) Non - Encumbered					
	- Number of Shares	6,11,14,975	N.A	6,11,14,975	N.A	6,13,35,139
	- Percentage of Shares (As a % of the total share holding of Promoter & Promoter Group)	37.36%	N.A	37.36%	N.A	37.49%
	- Percentage of Shares (As a % of the total share Capital of the Company)	25.38%	N.A	25.38%	N.A	27.59%

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT - CONSOLIDATED

Rs. in Lakhs

	PARTICULARS	Quarter Ended		Half Year Ended		Year Ended
		30.09.2009 (Unaudited)	30.09.2008 (Unaudited)	30.09.2009 (Unaudited)	30.09.2008 (Unaudited)	31.03.2009 (Audited)
1	Segment Revenue					
	a) Construction	1,46,761	63,259	2,91,388	1,15,075	4,05,124
	b) Power	71,336	68,074	1,72,592	1,10,079	2,71,486
	c) Property Development	1,085	4,766	2,864	9,501	15,744
	d) Infrastructure	-	-	-	-	-
	e) Unallocated	248	254	494	1,510	2,312
	Total	2,19,430	1,36,353	4,67,338	2,36,165	6,94,666
	Less: Inter Segment Revenue	26,774	8,457	55,147	16,875	87,470
	Net Sales/Income from Operations	1,92,656	1,27,896	4,12,191	2,19,290	6,07,196
2	Segment Results Profit(+)/Loss(-) before tax and interest from each segment					
	a) Construction	24,877	10,425	46,217	18,117	54,448
	b) Power	9,228	7,785	15,645	14,628	32,025
	c) Property Development	(306)	1,447	69	2,901	907
	d) Infrastructure	-	-	-	-	-
	e) Unallocated	(3,628)	(1,492)	(5,155)	(1,328)	(2,958)
	Total	30,171	18,165	56,776	34,318	84,422
	Less: Inter Segment Profit on Transactions with Subsidiaries and Associates	4,167	2,200	8,567	3,679	12,896
	Total	26,004	15,965	48,209	30,639	71,526
	Less :					
	i) Interest	5,188	4,547	11,240	7,477	17,729
	ii) Other Un-allocable Exp.Net off Un allocable income	(1,873)	(1,145)	(5,633)	(2,430)	(5,624)
	iii) (Gain)/Loss on foreign exchange fluctuations (Net)	181	2,454	(1,726)	4,828	4,120
	Total Profit Before Tax	22,508	10,109	44,328	20,764	55,301
3	Capital Employed (Segment Assets- Segment Liabilities)					
	a) Construction	70,606	53,024	70,606	53,024	13,663
	b) Power	2,65,671	1,97,003	2,65,671	1,97,003	2,52,696
	c) Property Development	2,753	(5,680)	2,753	(5,680)	(4,926)
	d) Infrastructure	39,818	30,644	39,818	30,644	32,111
	e) Unallocated	(5,414)	(17,705)	(5,414)	(17,705)	(13,454)
	Total	3,73,434	2,57,286	3,73,434	2,57,286	2,80,090